



2026 Annual Budget

Technology for Online Meetings	
Video Software & Cloud Services	\$540/year
Video Conferencing/Webinars	\$350/year
Web Hosting/Domains/VPS	\$380/year
ISP/Data Services	\$810/year
SEO/Google Analytics	\$420/year
Technology for Public Meetings	
Public Venue Fees	\$1970/year
Audio/Video Equipment Fees	\$600/year
Media	\$140/year
Hardware/Devices/Peripherals	\$250/year
Travel Expenses	\$540/year
Advertising/Marketing	
Brochures, Posters, Cards	\$475/year
Facebook Ads	\$350/year
Google Ads	\$225/year
Customer Relations Management	\$300/year
Email Marketing	\$225/year
Administration	
Non-Profit Fees	\$600/year
Accounting	\$420/year
Donation/Transaction Processing	\$350/year
Administrator/Pastor	\$0 (Volunteer Work)
Ministry Tools	
Bibles & Literature	\$2000.00/year